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OFFICE OF THE DIRECTOR

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Date 28 JAN 1964

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Deputy Director (Intelligence)
Deputy Director (Plans)
Deputy Director (Science & Technology)
Deputy Director (Support)

SUBJECT : Control of Overtime

REFERENCE:

- 1. Payments to Agency employees for overtime and holiday pay increased steadily from \$2.1 million in FY 1960 to \$4.6 million in FY 1963. Overtime in the first quarter of FY 1964 was paid at a rate approximating \$5 million per annum.
- 2. The referenced increase, in part, reflects additional work requirements; but it may also reflect poor employee work habits, inefficient office practices, and inadequate planning and supervision.
- 3. As first steps toward the reduction of payments for overtime, the DD/S has been directed to prepare a change to Agency regulations which will eliminate all payments for overtime to personnel above GS-9, and to have the Director of Finance prepare and submit quarterly reports of overtime payments to each Deputy Director and to the Office of Budget, Program Analysis and Manpower.
 - 4. Concomitantly, you should take the following actions:
 - a. Establish for your directorate a target to reduce total overtime by not less than 25% from FY 1963 levels and tighten overtime controls and limitations for each component.

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b. Authorize staggered shifts and special work weeks, where feasible.

c. Submit to the Director, OBPAM, by I April a report listing the overtime limitations established for each office and describing other actions either taken or in process.

[signed] Lyman B. Kirkpatrick

Lyman B. Kirkpatrick Executive Director-Comptroller

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